



Delaware-Morrow Mental Health & Recovery Services Board

Supporting Wellness. Building Hope. Transforming Lives.

Growing Our Network of Care

The Delaware Morrow Mental Health and Recovery Services Board held an Open House in September of 2017. We wanted to welcome the community to our offices and demonstrate our ongoing commitment to the communities we serve. If you attended our Open House, then hopefully you were able to tour our space and meet our dedicated staff, our provider leadership, and many others who are a vital part of our mission. However, we are much more than these four walls. We are not an agency, a building or a service. We are an entire network of providers and people who are committed to providing the best possible behavioral healthcare to this community.

In FY2018, we have expanded our crisis services, added opiate engagement services and additional withdrawal management beds, increased our support for local family violence services, and increased our youth prevention and school-based services capacity. We know there is much more work to be done. As Delaware and Morrow Counties continue to grow, our board will proactively evaluate the behavioral health needs of the communities we serve and support our provider system in adapting to meet those evolving needs.

We thank you for your support.

Deanna Brant
Executive Director

ACCESS: Crisis Care

The Board has increased its investment in crisis services in the five crisis serving agencies in our network. Helpline, our 24/7 Crisis Hotline, handled 6,187 total calls, and 530 crisis text encounters. We are actively promoting our rapid engagement philosophy and have provided \$1.076 million dollars to our provider network to increase access and decrease wait times for care.

OUTREACH: Opiate Addiction Engagement

The DMMHR SB launched an Opiate Engagement Team in Morrow County with the support of multiple partners. The Team consists of professionals from various disciplines, who provide outreach and engagement in the community to those who have or are at high risk of overdose. Those persons are rapidly connected to treatment, thus decreasing wait times and increasing survival and recovery odds. The Team is funded by state, federal and local dollars and was made possible by partnerships with the Morrow County Sheriff's Office, Health District, EMS/911 and Hospital.

SCREENING: Integrated Healthcare Screening

In January 2018, the Board began a Screening, Brief Intervention and Referral to Treatment (SBIRT) project meant to create new and strengthen existing referral relationships with healthcare partners in our community. In collaboration with the Delaware General Health District, a screening, intervention and referral process has been developed that will lead to widespread screening for substance use in healthcare settings such as Emergency Departments and primary care offices, and immediate referral to needed care within our network. Those individuals who need help with addiction will be identified and referred quickly. Ultimately lives will be saved.

www.dmmhrsb.org

INDIVIDUALS RECEIVING OUTPATIENT TREATMENT SERVICES (NON-MEDICAID):

2,504 ADULTS | **187** YOUTH

INDIVIDUALS RECEIVING SUPPORT SERVICES:

5,635 HOTLINE
INFORMATION & REFERRAL **552**

248 EMPLOYMENT / VOCATIONAL

PREVENTION / EARLY INTERVENTION **18,072**

576 CONSUMER PEER SUPPORT

PERMANENT HOUSING **140**



YOUTH SERVED BY SCHOOL-BASED SERVICES:

1,426

DELAWARE & MORROW COUNTY SCHOOL DISTRICT PROGRAM HIGHLIGHTS:

4,544 Middle & High Schools Signs of Suicide (SOS)

Elementary Schools Too Good For Violence (TGFV) **5,249**

3,270 Middle Schools Too Good For Drugs (TGFD)

High Schools Reconnecting Youth (RY) **185**



PREVENTION and EARLY INTERVENTION: In our schools

This was a year of expansion and rapid growth for school-based services. The Board invested more than 1 million dollars in school-based programs, in recognition of the importance of early intervention with students and partnerships with our local schools. We committed to investing in our students in every school district in both Delaware and Morrow Counties. A new provider has joined us – Syntero – and provides the majority of school-based prevention, early intervention and clinical services in the schools in both Delaware and Morrow Counties. Syntero is joined by Helpline, Maryhaven and Recovery and Prevention Resources in school-based service provision.

HOUSING and RECOVERY HOUSING: In our neighborhoods

The Board has invested 1.125 million dollars in housing supports and rental assistance for those with behavioral health issues, as well as recovery housing for those struggling with addiction who need a safe, stable, sober space in which to reside. These dollars represent a significant increase in investment to ensure that housing for vulnerable populations is safe, decent, affordable and accessible.

TRAINING: In our community

Community Crisis Intervention Team is going strong in both Delaware and Morrow Counties! CIT is a community program that emphasizes law enforcement diversion of those with mental illness and addiction to appropriate treatment when safely possible. CIT includes a specialized training for law enforcement officers to recognize signs of mental illness and how to best serve individuals with mental illness and addiction who are in crisis. The 24th training class was held in the spring of 2018 bringing the total number of trained personnel to 407 individuals.

Planning for Our Future

We continue to plan for the population growth being projected in our board area and that will be a key factor in our strategic planning process. The evolving behavioral health needs of a larger and aging population will lead to a strategic plan that addresses the needs of the population, the necessary infrastructure, and service capacity for the next several years. Thank you for your support as we continue to Support Wellness, Build Hope and Transform Lives in our communities. For more information, please visit www.dmmhrsb.org.

FINANCIAL INFORMATION

July 1, 2017 – June 30, 2018

REVENUE

Ohio Department of Mental Health & Addiction Services (OhioMHAS)	\$2,193,320.00
Local Levy	\$7,043,332.00
Other Sources	\$250,189.00
Total Revenue	\$9,486,841.00

EXPENDITURES

Direct Care and Contract Provider Payments	\$7,016,099.00
Administration Planning & Oversight	\$835,009.00
Capital & Support	\$1,203,764.00
Transfers Out (Carryover)	\$441,878.00
Total Expenditures	\$9,496,750.00

DMMHR SB PROVIDERS NETWORK OF EXCELLENCE

- Del-Mor Dwellings Corporation
- HelpLine of Delaware and Morrow Counties
- Maryhaven
- Recovery & Prevention Resources of Delaware and Morrow Counties (RPR)
- Safe Harbor Peer Support Services
- Southeast Healthcare
- Syntero
- Turning Point