

## DELAWARE-MORROW MENTAL HEALTH & RECOVERY SERVICES BOARD

# FISCAL YEAR 2021 ANNUAL REPORT

A YEAR OF GROWTH AND TRANSFORMATION KEY INFORMATION

#### **MISSION STATEMENT**

The Delaware-Morrow Mental Health & Recovery Services Board promotes wellness and supports recovery by planning, funding, and monitoring public mental health and addiction services for Delaware and Morrow County.

#### **VISION STATEMENT**

The Board promotes a high-quality, readily accessible behavioral health care network that anticipates and meets the changing needs of a growing community.

#### **OUR CORE VALUES**

In our community we will:

- Treat others with dignity and respect
- Demonstrate leadership and professionalism
- Empower collaboration
- Be open to innovative solutions
- Actively pursue excellence
- Adhere to high ethical standards
- Be good stewards of the public's funds and trust



# FROM THE EXECUTIVE DIRECTOR



"A year of growth and transformation" is an accurate representation of our communities, our provider network, and the DMMHRSB in FY2021. We ushered in the year during a global pandemic, a public health crisis, and a period of significant transition for Delaware and Morrow County residents. While we are accustomed to dealing with crises and working in highly stressful environments, somehow this year was different. The behavioral health workforce deficit worsened, and there seemed to be no end in sight.

Despite the stressors we faced, great progress has been made. Our provider network stepped up to the plate, rapidly shifting the majority of their behavioral health services to a virtual platform and working to meet the needs of a growing population. Innovation continued in FY2021, with specific efforts by Syntero to provide intervention and support to essential workers in our community who were struggling - educators, law enforcement, first responders, healthcare personnel, and other community partners.

After several years of strategic planning, our youth prevention philosophy shifted to an integrated platform within the schools in our efforts to develop sustainable, cost effective, evidence-based prevention programs, PAX and Botvin LifeSkills were slated for introduction to school districts in the 2021-2022 school year and will bring them a prevention platform woven into the fabric of the schools in which they are adopted. The research has indicated numerous positive outcomes of these two programs, including a significant reduction in risk factors and improvement in protective factors. While this will be a long-term implementation timeline, we are excited about positive impact on our children and their resilience, risk aversity, and wellness.

Other projects that had been in prior development materialized in FY2021. In October 2020, Courage Court, a 40-unit permanent supportive housing project for our most vulnerable residents, opened in the City of Delaware. Developed by Del-Mor **Dwellings Corporation with the DMMHRSB's local** support as a Low Income Housing Tax Credit project, this housing project offered 40 onebedroom apartments with significant on-site support for its residents. Filled within the first month of opening, Courage Court is the real-life embodiment of the scope, scale, and positive impact of the partnerships in our behavioral health system. Del-Mor Dwellings worked with city leaders, our Board, local law enforcement, and other community partners to bring this housing site to completion. The photo does not do these beautiful homes justice.



**COURAGE COURT** 

We also want to personally thank the residents of Delaware and Morrow Counties for their support of our levy. At the time of this writing, the five-year levy was passed by a majority of the voters, and we are working hard to maintain our good stewardship of those funds. We fully recognize that with the uncertainties we all faced in FY2021, the levy was another layer of commitment. However, you chose to continue your support. We see you, we hear you, and we know that we are all in this together.



## 

#### FISCAL YEAR 2021 BOARD OF DIRECTORS

Joe Gigliotti - Chair Marnie Whaley-Buckel, LISW -Vice Chair

Zachary Miller - Secretary
Dr. Lynnette Cook
Dr. Annie Horstman
Tiesha Johnson, DNP
Kathleen Johnson, Esq.
Del Robeson
Steve Serio

Christopher Shamro
Carolyn Slone
Lynn Stacy
Benjamin Winkler, Esq.



#### **BOARD STAFF**

- Deanna Brant, M.Ed, LPCC-S
  - Executive Director
- Rhianna Mattix, MSW, LISW-S
  - Associate Director
- Kristan Warren, MSW, LISW-S
  - Community Impact Director
- Kyle Lewis
  - Communications Director
- Beth Anderson
  - Finance Director
- Karen Mohr
  - Fiscal Specialist
- Susan Hannahs
  - Fiscal Specialist
- Kelly Wood
  - Administrative Assistant



# BY THE NUMBERS

## FISCAL YEAR 2021 REVENUE

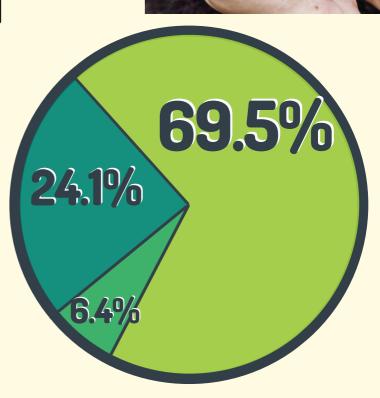
last year's

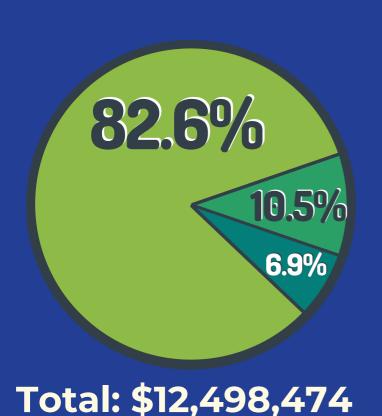
Local: \$7,677,980

State: \$2,662,548

Federal: \$710,033

Total: \$11,050,561





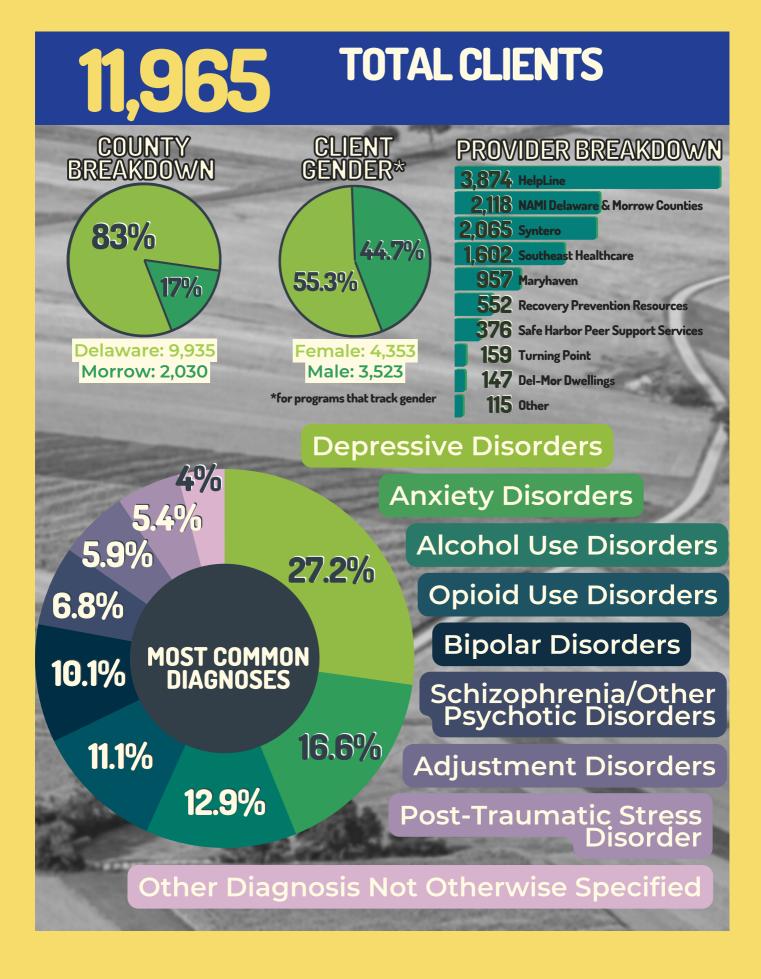
# FISCAL YEAR 2021 EXPENDITURES

Direct Care & Provider Payment: \$10,329,591

Capital & Services: \$1,307,001

Operating Expenses: \$861,882

## CONSUMER DEMOGRAPHICS



# FISCAL YEAR 2021 NETWORK OF CARE





For more information on our current network of providers, visit **DMMHRSB.org** 

## IN-SCHOOL SERVICES

Schools across the country have seen the need to educate the "whole child" and give students the skills needed to succeed in the 21st century. This includes social and emotional learning, teaching empathy, violence prevention, evidence-based drug prevention, education on healthy relationships, and behavioral health crisis services.

The Delaware-Morrow Mental Health & Recovery Services Board is proud to work with educators and providers to ensure no student goes without the needed care they deserve.

The need for in-school services in Delaware and Morrow counties has never been higher. With early intervention and preventative services, students have a better chance to reach their academic potential, thrive in their communities, and begin a path toward living a mentally healthy lifestyle.

By placing programs, services, and personnel within the local public school districts, the students have immediate and safe access to life-saving behavioral healthcare. These services are free to the students and their families and are available to any student who may need them.



# School Districts Served:

MORROW COUNTY:

Cardington-Lincoln Local School District

Highland Local School District

Mt. Gilead Exempted Village School District

Northmor Local School District

DELAWARE COUNTY:

Delaware City School District

Big Walnut Local School District

Buckeye Valley Local School District

Olentangy Local School District

Delaware Area Career Center

## SCHOOL PROGRAMS

### IN ACTION:



#### HELPLINE

Signs of Suicide: 2,097 Students Served

Violence Prevention: 278 Students
Served



#### **MARYHAVEN**

Reconnecting Youth: Students Served

DACC Services: 550 Students Served



## NAMI DELAWARE & MORROW COUNTIES

Ending the Silence: 392 Students Served



## RECOVERY & PREVENTION RESOURCES

Too Good for Violence:

Too Good for Drugs:

4,306

Served

307 Students Served



#### **SYNTERO**

Prevention/Crisis Services:

1,103 Students Served

## CRISIS CARE

Nobody can predict when they may need crisis services, and the stress of living through a global pandemic can increase the likelihood of this for everyone.

For this reason, the DMMHRSB prioritizes quality crisis care in our strategic plan. Through partnerships with local providers and relationships built with first responders, residents of Delaware and Morrow County now have a reliable safety net of services that are available 24/7 in their time of need.

Services range from an alwaysavailable hotline to speciallytrained first responders to crisis intervention specialists, and the DMMHRSB is always looking for new ways to meet the needs of our most vulnerable residents during times of mental health or addiction crisis.







#### HELPLINE

24/7 Hotline

The hotline is available via phone, text, or chat. Trained staff can provide timely assistance or connect callers with needed services.



## **SOUTHEAST HEALTHCARE**

Crisis Services

Residents in crisis can be seen in the office, in the community, in the emergency room, or in the iails.



#### **Syntero**

In-School Crisis Services
Trained clinicians work within the schools to help students and staff during times of student or school crisis.

988 SUICIDE & CRISIS LIFELINE 988

National Mental Health Crisis Line
We are working with local, state,
and federal officials to ensure the
rollout of the national crisis line
gives area residents access to 24/7
crisis services.



## CRISIS INTERVENTION

TEAM











- CIT is NOT a training program it's a partnership!
- CIT helps law enforcement, first responders, and other crisis service professionals respond with compassion and care when facing a crisis situation.
- DMMHRSB has been a leader in the state for providing CIT classes and certification.
- The program includes 40 hours of classroom instruction, roleplaying exercises, and insight from individuals and families with lived experience.



**APRIL 2022 CIT GRADUATING CLASS** 

## PROGRAM SPOTLIGHT

# FIRST EPISODE PSYCHOSIS

A first psychotic episode can be frightening and incredibly traumatic for the person experiencing it and for their families as well.

Southeast Healthcare, in conjunction with the DMMHRSB and the Ohio State University Early Psychosis Intervention (EPI) Center, is providing needed services for those experiencing these events. The program is now expanding into Morrow and Delaware counties, which will provide individuals and families with intense, immediate wraparound services, minimizing the long-term negative effects of psychosis. Having a mental illness does not have to control your life, and with proper care and intervention, true recovery is possible.

#### **CELEBRATE RECOVERY**

Celebrate Recovery (CR) is a national faithbased 12-step program for adults in recovery.

The DMMHRSB saw the opportunity to support this proven and effective program and has begun funding CR services and programs through *Edison Enterprise Baptist Church*.

With expanded funding from the State Opioid Response 2.0 grant, CR has expanded to include a K-12 prevention, or "pre-covery", program in Morrow County.



Living in recovery in a rural area can be incredibly challenging. By focusing efforts on treatment and recovery supports simultaneously, CR helps people get in treatment, get better, and stay better.



## PROGRAM SPOTLIGHT

#### PAX GOOD BEHAVIOR GAME/ BOTVIN LIFE SKILLS

As part of our partnership with local schools, the DMMHRSB has begun funding new programs within our schoolbased services continuum.

Working with Prevention Awareness Support Services (PASS), the DMMHRSB is introducing the Pax Good Behavior Game and Botvin Life Skills programs into school districts.

Rather than taking class time to teach the programs to the students, PAX and Botvin will be taught directly to the educators, so that they can add





the tools from the program to their classroom management "toolboxes."

Both programs are evidencebased, age-appropriate, and very effective in helping bring educators and students together to create a positive classroom and school culture.



# BUILDING FOR THE FUTURE

### **MEADOW CENTER - MT. GILEAD**

The DMMHRSB is dedicated to providing not only programs and services within the continuum of care, but also the ability to keep those programs and services LOCAL.

We are excited to embark on a longneeded upgrade on the Meadow Center in Mt. Gilead. Working with MSA Design, we are ensuring that this renovation



project will provide office space for providers, space for counseling and recovery services, meeting space for community members, as well

as security, energy efficiency, and technology upgrades.

Construction is scheduled to begin in September of 2022. Keep an eye out for our Grand Opening!

### **DELAWARE SOCIAL SERVICES CAMPUS**

The DMMHRSB, along with the Delaware County Board of Developmental Disabilities and Delaware County Job & Family Services, is developing a "one-stop shop" campus with Delaware County.

The campus is still in the early planning stages, but plans include meeting space, updated office facilities, and an interconnected network of services available within one facility.





## FISCAL YEAR 2023 BOARD MEETINGS

Visit DMMHRSB.org for updated schedules and meeting announcements.

August 18, 2022 (Annual Meeting)
September 15, 2022
October 20, 2022
November 17, 2022
December 15, 2022
January 19, 2023
February 16, 2023
March 16, 2023
April 20, 2023
May 18, 2023
June 15, 2023



# HELPFUL ADVICE

## Practice MINDFULNESS!!!

Bad mood = Use
"HALT" Method:
Hungry?
Angry?
Lonely?
Tired?

Focus on your strengths rather than your so-called weaknesses

Make time for REAL self-care: Get rest Practice hygiene Listen to your favorite music Prioritize yourself Keep a Gratitude
Journal - write the
things you're grateful
for and think about
WHY you're grateful
for them

Don't avoid getting treatment!
There is NOTHING to be ashamed of!

Learn how to say
"NO" and keep
healthy
boundaries

Try to keep on a good schedule:
Sleep
Meals
Activities
Exercise
Work

Get regular exercise - it makes your body AND your mind healthy

